

file

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ORDINANCE NO. 2188

AN ORDINANCE transferring Capital Improvement funds in the amount of \$69,195 from the Space Conversion project to specific emergent type projects and changing the title of the "Space Conversion" project to "Delinquent Wing Electrical/Mechanical" project; revising the 1974 Juvenile Court Capital Improvement Budget and amending Ordinance No. 1859, Section 8, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

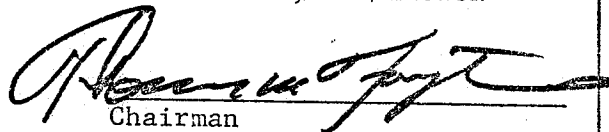
SECTION 1. There is hereby approved and adopted the transfer of Capital Improvement funds in the amount of \$69,195 from the Space Conversion project to specific emergent type projects and a change in title of the "Space Conversion" project to "Delinquent Wing Electrical/Mechanical" project.

SECTION 2. The project descriptions attached hereto are adopted to amend and revise the 1974 Juvenile Court Capital Improvement Budget; amending Ordinance No. 1859, Section 8, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 23rd day of September, 1974.

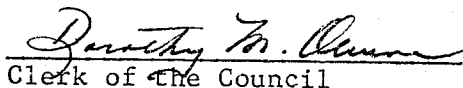
PASSED this 15th day of October, 1974.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

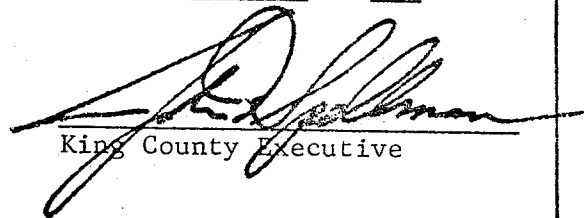

Chairman

THOMAS M. FORSYTHE

ATTEST:


Clerk of the Council

APPROVED this 15th day of October, 1974.


King County Executive

INFORMATION REPORT
Mechanical

CENSUS TRACT 86
DEPT PRIORITY REQUEST 1
LOCATION - YOUTH SERVICE CENTER

1973 BUDGET	1974 RECOMMENDED	***** * 1975	PROGRAM 1976	PROJECTION (\$000) 1977	1978	***** 1979 *
	5,789					
	15,798					
	218					

21,805

21,805

21,805

(21,805- AVAILABLE - PENDING - NEEDED)

ity

006012		
Original Cost Estimate	\$	91,000
6 Month Actual 1973	\$	N.A.
Operating Cost 1974	\$	N.A.
Councilman District		5

C.I.P. PROJECT DESCRIPTION

Census Tract 86
 Location Youth Service Center

<u>1973</u> <u>Budget</u>	<u>1974</u> <u>Recommended</u>	<u>1975</u>	<u>PROGRAM PROJECTION (\$000)</u>			<u>1979</u>
			<u>1976</u>	<u>1977</u>	<u>1978</u>	
	2,518					
	18,938					
	1,799					
	232					
	23,487					
<u>23,487</u>						
<u>23,487</u>						
	23,487					
	23,487					

ORIGINAL COST ESTIMATE: \$23,487
 6 Month Actual 1973: -0-
 Operating Cost 1974: -0-
 Councilman District: 5

C.I.P. PROJECT DESCRIPTION

nsus Tract 86
 ocation Youth Service Center

<u>1973</u> <u>Budget</u>	<u>1974</u> <u>Recommended</u>	<u>1975</u>	<u>PROGRAM PROJECTION (\$000)</u>			<u>1979</u>
			<u>1976</u>	<u>1977</u>	<u>1978</u>	
	4,200					
	31,590					
	3,000					
	388					
	<u>39,178</u>					
39,178						
39,178						
	39,178					
	39,178					

ORIGINAL COST ESTIMATE: \$39,178
 6 Month Actual 1973: -0-
 Operating Cost 1974: -0-
 Councilman District: 5

C.I.P. PROJECT DESCRIPTION

us Tract 86
 ation Youth Service Center

1973 Budget	1974 Recommended	1975	PROGRAM PROJECTION (\$000)			1979
			1976	1977	1978	
	700					
	5,265					
	500					
	65					
	6,530					
6,530						
6,530						
	6,530					
	6,530					

ORIGINAL COST ESTIMATE: \$6,530
 6 Month Actual 1973: -0-
 Operating Cost 1974: -0-
 Councilman District: 5